



COMMUNITY MENTAL HEALTH FUND

Supporting equitable and quality mental health care in Jackson County

Board of Trustees Retreat Meeting Minutes: August 10th, 2024

Finance and Internal

2024 Budget
Amendment:

S. Jiles

2024 Budget amendment:

Line item 9100- Office Expense. Currently is \$5,000 increase to \$13,000

- \$5,000 for replacement chairs for conference room and individual office.
- \$3,000 Professional signage.

Line Item 9180- Communications. Currently at \$5,000 increase to \$11,500

- 6,500.00 for computers and wireless capability in both conference rooms.

S. Post/A. Kitchen
MOTION CARRIED

2025 Service Unit
Rate Increases

S. Jiles

Current CMHF Service	Current Unit Rate	Proposed Unit Rate Increase
Evaluation	\$90.00	\$120.00
Individual Therapy	\$85.00	\$115.00
Family Therapy	\$85.00	\$130.00
Group Therapy	\$40.00	\$40.00
Psychiatry	\$195.00	\$200.00
Tele Psychiatry	\$200.00	\$230.00
APRN Prescriber	\$155.00	\$180.00
*Prescriber Support	\$95.00	\$105.00
*PSRC Group	\$25.00	\$31.00
*Peer Support	\$50.00	\$61.00
*Psycho Ed Groups	\$80.00	\$90.00
* Currently paid for as part of PP Rate under CCBHC		

J. Walden/ S. Post
MOTION CARRIED

X 
Sandra Jiles (Nov 19, 2024 14:14 CST)

Sandra Jiles
Chairperson

Attendees:

Board Members:	Attended?	Staff:	Attended?
Marsha Campbell	Y	Bruce Eddy	Y
Jessie Garcia	Y	Theresa Cummings	Y
Desarae Harrah	Y	Susan Jones	Y
Rochelle Harris	Y	Rochelle DePriest	Y
Sandra Jiles	Y	Taryn Lichty	Y
Alice Kitchen	Y	Jenn Clark	N
Dacia Moore	Y	Gino Serra	N
Suzie Post	Y		
Kirby Randolph	Y		
James Walden	Y		
Karla Williams	Y		






August 2024 Retreat Minutes

Final Audit Report

2024-11-19

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