



Supporting equitable and quality mental health care in Jackson County.

Board of Trustees Meeting

Thursday, April 25, 2025, 5:15 PM

Location: CMHF Office – 1627 Main Street Suite 500 Kansas City MO 64108

AGENDA

Call to Order, Welcome: Sandra E. Jiles, Chair

Consideration of Minutes: March 27, 2025

Staff Report: Dr. Bruce Eddy

Finance Committee: Karla Williams

- a. Consider ratification: March 2025 Bills
- b. Consider ratification: March 2025 Agency Payments
- c. March 2025 Financial Statements: Emailed April 21st, 2025

Education/Planning Committee: Dr. Kirby Randolph

- a. Board Education: Topics Survey, Board Orientation Follow-up, Board pre-meeting agenda review
- b. Open Minds Strategic Forum Update: Final Date Pending
- c. Board Training: Mentally Ill persons in the Corrections System

Human Resources (HR) Committee: Karla Williams

- a. Met on April 11th, 2025

Appropriations Committee: Marsha Campbell

- a. Consider Innovation Requests: Sisters in Christ
- b. Consider Emergency Funding Request: Samuel Rodgers
- c. Roundtable discussion with DV Agencies: May 19th, 12 to 1:30 at HJ's

Value-Based Payment (VBP) Committee: Dr. James Walden

- d. Next meeting in June: TBD

Accountability/Compliance Committee: Rochelle Harris

- e. Next meeting May 6th, 2025. 1-2:00 p.m. Strategic Plan – Governmental Relations

Public Comments, Announcements

Next Board of Trustees Meeting:

Thursday, May 22, 2025, at 5:15PM. 1627 Main Street, Suite 500, KCMO 64108

Adjourn



COMMUNITY MENTAL HEALTH FUND

Supporting equitable and quality mental health care in Jackson County.

Board of Trustees Meeting Meeting Minutes: March 27th, 2025

Agenda Item	Person Responsible	Discussion	Motion/Second; Action Taken
Call to Order	S. Jiles	Meeting called to order at 5:23 PM CT by Board Chair, S. Jiles. Trustees present: Jessica Garcia Rochelle Harris, Sandra Jiles, Brook Nasser, Eve McGee, Kirby Randolph, Karla Williams Via Zoom: Marsha Campbell, D. Lisbon Trustees absent: Chris Beal, Deserae Harrah, James Walden Staff and guests: Lists attached.	Information
Consideration of Board Minutes		Consideration of February 27 th , 2025 Minutes. Minutes were approved as presented.	K. Williams/R. Harris MOTION CARRIED
Staff Report	T. Cummings	Introduction of new communications specialist Emma Lingo: Emma was a graduate of MU with a journalism degree and worked at St Stephens university before joining CMHF.	Information
Education and Planning			
Committee Report	K. Randolph	Education Topics and Site Review Survey. A survey was presented in the packet to ask what Board Education topics are of most interest to the Board, including possible site visits. The committee asked that staff send out a Survey Monkey to gather information from those not present or prefer online.	Information
Board Development		RFP update: Education and planning committee unanimously recommends the proposal for Non-Profit Connect as a consultant to the Board of trustees. The contract will be for \$16,000. Any overages will be charged at \$200.00 an hour.	K. Randolph/ K. Williams MOTION CARRIED
Board Development		The Education and planning committee recommends to the Board of Trustees that the staff will administer the contract and payment to the Non-Profit Connect consultant, but the consultant will report to the Chairman of the Board. The Education and Planning committee will meet with the consultant first before they start their assessment to help guide the consultant of the Board's needs.	K. Randolph/ K. Williams MOTION CARRIED
Strategic Forum	T.Cummings	Open Minds Strategic Forum Update. CMHF has reserved the Kauffman Foundation for August 6 th , 2025. Agencies will be invited, and Open Minds will speak to the Trends across the country.	Information

Finance and Internal																										
Consider for Ratification: February 2025 bills	K. Williams	Consider ratification of the February 2025 bills in the amount of \$42,589.85. Approved as presented.	K. Williams /J. Garcia MOTION CARRIED																							
Consider for Ratification: February 2025 Agency Payments		<table><tr><td colspan="2">Children and Family</td></tr><tr><td>Sheffield Place</td><td>85,975.00</td></tr><tr><td>Foster Adopt Connect</td><td>75,486.00</td></tr><tr><td>Operation Breakthrough</td><td>56,700.00</td></tr><tr><td>Cornerstones</td><td>382,427.75</td></tr><tr><td>Niles</td><td>257,900.00</td></tr><tr><td>Steppingstone</td><td>142,843.75</td></tr><tr><td>CAPA</td><td>102,900.00</td></tr><tr><td>Children's Place</td><td>76,000.00</td></tr><tr><td>JCCMHF</td><td>1,180,232.50</td></tr></table>	Children and Family		Sheffield Place	85,975.00	Foster Adopt Connect	75,486.00	Operation Breakthrough	56,700.00	Cornerstones	382,427.75	Niles	257,900.00	Steppingstone	142,843.75	CAPA	102,900.00	Children's Place	76,000.00	JCCMHF	1,180,232.50	K. Williams/B. Nasser MOTION CARRIED			
		Children and Family																								
Sheffield Place	85,975.00																									
Foster Adopt Connect	75,486.00																									
Operation Breakthrough	56,700.00																									
Cornerstones	382,427.75																									
Niles	257,900.00																									
Steppingstone	142,843.75																									
CAPA	102,900.00																									
Children's Place	76,000.00																									
JCCMHF	1,180,232.50																									
	<table><tr><td colspan="2">Safety Net</td></tr><tr><td>ReDiscover</td><td>370,850.00</td></tr><tr><td>Family Conservancy</td><td>45,572.50</td></tr><tr><td>KC Cares Clinic/RW</td><td>23,000.00</td></tr><tr><td>University Health BHN-Core/NE</td><td>328,825.00</td></tr><tr><td>Mattie Rhodes</td><td>61,795.00</td></tr><tr><td>Burrell-Comprehensive</td><td>343,400.00</td></tr><tr><td>Samuel Rodgers</td><td>39,850.00</td></tr><tr><td>Swope</td><td>262,525.00</td></tr><tr><td>Jewish Family Services</td><td>34,588.00</td></tr><tr><td>ReStart</td><td>100,000.00</td></tr><tr><td>JCCMHF</td><td>1,610,405.50</td></tr></table>	Safety Net		ReDiscover	370,850.00	Family Conservancy	45,572.50	KC Cares Clinic/RW	23,000.00	University Health BHN-Core/NE	328,825.00	Mattie Rhodes	61,795.00	Burrell-Comprehensive	343,400.00	Samuel Rodgers	39,850.00	Swope	262,525.00	Jewish Family Services	34,588.00	ReStart	100,000.00	JCCMHF	1,610,405.50	K. Williams/E. McGee MOTION CARRIED
Safety Net																										
ReDiscover	370,850.00																									
Family Conservancy	45,572.50																									
KC Cares Clinic/RW	23,000.00																									
University Health BHN-Core/NE	328,825.00																									
Mattie Rhodes	61,795.00																									
Burrell-Comprehensive	343,400.00																									
Samuel Rodgers	39,850.00																									
Swope	262,525.00																									
Jewish Family Services	34,588.00																									
ReStart	100,000.00																									
JCCMHF	1,610,405.50																									
February 2025 Financial Statements	The February Financials were sent out March 21 st , 2025 with Bruce’s comments	Information																								
Human Resources																										
Information	K. Williams	No reports	Information																							
Appropriations																										
Special Population Proposal	M. Campbell	The Chair of the Committee presented RFP recommendations. These are 9-month contracts to align with a calendar year. The Education contract will be a 18-month contract to align with the school year.	M. Campbell/ J. Garcia MOTION CARRIED																							
		Domestic Violence																								
		Hope House		308,200																						
		MOCSA		322,000																						
		Newhouse		194,600																						
		Rose Brooks		309,300																						
1,134,100																										

		<table><tr><th colspan="2">Special Pops</th></tr><tr><td>Benilde</td><td>142,800</td></tr><tr><td>BFMA</td><td>90,400</td></tr><tr><td>DelaSalle (18 mo)</td><td>100,000</td></tr><tr><td>Jewish Voc Serv</td><td>227,300</td></tr><tr><td>Reconciliation Serv</td><td>259,900</td></tr><tr><td>Youth Ambassadors</td><td>38,600</td></tr><tr><td></td><td>859,000</td></tr><tr><td>Other</td><td></td></tr><tr><td>RDI CIT Evaluation</td><td>102,500</td></tr><tr><td>ReDiscover CIT Coordination</td><td>74,000</td></tr><tr><td>Child Protection Project - Pilot</td><td>111,800</td></tr><tr><td></td><td>288,300</td></tr><tr><td>Grand Total</td><td>2,281,400</td></tr></table>	Special Pops		Benilde	142,800	BFMA	90,400	DelaSalle (18 mo)	100,000	Jewish Voc Serv	227,300	Reconciliation Serv	259,900	Youth Ambassadors	38,600		859,000	Other		RDI CIT Evaluation	102,500	ReDiscover CIT Coordination	74,000	Child Protection Project - Pilot	111,800		288,300	Grand Total	2,281,400	K. Williams/K. Randolph MOTION CARRIED K. Williams/K. Randolph Amended M. Campbell/ K. Williams MOTION CARRIED
Special Pops																															
Benilde	142,800																														
BFMA	90,400																														
DelaSalle (18 mo)	100,000																														
Jewish Voc Serv	227,300																														
Reconciliation Serv	259,900																														
Youth Ambassadors	38,600																														
	859,000																														
Other																															
RDI CIT Evaluation	102,500																														
ReDiscover CIT Coordination	74,000																														
Child Protection Project - Pilot	111,800																														
	288,300																														
Grand Total	2,281,400																														
Round table Discussion		Roundtable Discussion with youth and homeless grantee agencies has been delayed to a future month. In May, the Domestic Violence shelters will be the first group to have a round table with CMHF, to have a discussion about current needs due to the decrease in recent funding and to better understand all of the impacts.	Information																												
Value-Based Payment																															
Information	T. Cummings For J. Walden	Report on the Delphi Method Forum: It was a full house and successful. CMHF has been getting great feedback. Agencies are now asking for a CMHF Liaison to come facilitate the Delphi Method at their agencies.	Information																												
Information		Report on the March 7 th ,2025 meeting: CMHF reviewed fundamentals of VBP to educate the new Board members as well as the progress CMHF has made. New data was shown, and the VBP committee is working with CMHF to analyze how much data the Board is interested in reviewing.	Information																												
VBP 2024 Payments		VBP 2024 Performance Payments were recommended. A more expansive spread sheet is in the Board packet. <table><tr><td>CAPA</td><td>\$83,727.00</td></tr><tr><td>Comprehensive</td><td>\$52,718.00</td></tr><tr><td>Cornerstones</td><td>\$187,365.00</td></tr><tr><td>Crittenton</td><td>\$26,820.00</td></tr><tr><td>Foster Adopt Connect</td><td>\$53,693.00</td></tr><tr><td>Jewish Family Services</td><td>\$24,688.00</td></tr><tr><td>KC Care Clinic</td><td>\$18,045.00</td></tr><tr><td>Matti Rhodes</td><td>\$12,364.00</td></tr><tr><td>Niles KVC Mo</td><td>\$88,430.00</td></tr><tr><td>Operation Breakthrough</td><td>\$23,387.00</td></tr><tr><td>ReDiscover</td><td>\$148,620.00</td></tr><tr><td>ReStart</td><td>\$40,894.00</td></tr><tr><td>Samuel Rodgers</td><td>\$13,903.00</td></tr></table>	CAPA	\$83,727.00	Comprehensive	\$52,718.00	Cornerstones	\$187,365.00	Crittenton	\$26,820.00	Foster Adopt Connect	\$53,693.00	Jewish Family Services	\$24,688.00	KC Care Clinic	\$18,045.00	Matti Rhodes	\$12,364.00	Niles KVC Mo	\$88,430.00	Operation Breakthrough	\$23,387.00	ReDiscover	\$148,620.00	ReStart	\$40,894.00	Samuel Rodgers	\$13,903.00	K. Williams/ J. Garcia MOTION CARRIED		
CAPA	\$83,727.00																														
Comprehensive	\$52,718.00																														
Cornerstones	\$187,365.00																														
Crittenton	\$26,820.00																														
Foster Adopt Connect	\$53,693.00																														
Jewish Family Services	\$24,688.00																														
KC Care Clinic	\$18,045.00																														
Matti Rhodes	\$12,364.00																														
Niles KVC Mo	\$88,430.00																														
Operation Breakthrough	\$23,387.00																														
ReDiscover	\$148,620.00																														
ReStart	\$40,894.00																														
Samuel Rodgers	\$13,903.00																														

	Sheffield Place	\$65,718.00		
	Steppingstone	\$60,828.00		
	Swope	\$53,238.00		
	The Children's Place	\$49,492.00		
	The Family Conservancy	\$19,278.00		
	University Health	\$96,201.00		
	Total	\$1,119,409.		
	The Board budgeted for 1.5 million. A few more payments for VBP participating agencies in the Special Populations category will go out next month. J. Garcia inquired about the scoring for VBP. T. Cummings explained that the Board sets the budget for VBP at the beginning of the year and then the percentages come into play based on the contract amount of the agency and how well they perform through the year.			

Accountability and Compliance

Information	R. Harris	Report on March 24 th , 2025, meeting, R. Harris complimented the staff on the presentation. The committee was reminded what their goals were from the strategic plan. The committee reviewed how CMHF is ensuring that the agencies are compliant with addressing quality, using empirical data and pillars of quality, which the Board sees within the site review. More bulleted information will be collected about the Board of Trustees to put on the website.	Information
Information		Site review Summaries were emailed March 12 th 2025	Information
Public Comments	De La Salle introduced themselves and thanked the Board for our support. T. Cummings would like the Appropriations Committee feedback about application questions to populate the new Grants Management System (GMS) questions. She will organize a Zoom with Appropriations so seek feedback.		
Closed Session	Vote to close meeting at 6:21pm for discussion of matters pursuant to Section 610.021, subsections (3) and (13) RSMo. Roll call vote was unanimous. The Board returned to open session at 7:40 p.m		MOTION CARRIED
Announcements	Next Regular Board Meeting: April 24th, 2025, at 5:15pm: CMHF office at 1627 Main Street, Suite 500, KCMO 64108.		
Adjourn	Meeting Adjourned at 7:40PM.		

X *Sandra Jiles*
Sandra Jiles (Jun 9, 2025 18:56 CDT)

Sandra Jiles
Chairperson

Attendees:

Board Members:	Attended?	Staff:	Attended?
Chris Beal	N	Bruce Eddy	Y-Zoom
Marsha Campbell	Y	Theresa Cummings	Y
Jessie Garcia	Y	Susan Jones	Y
Deserae Harrah	N	Rochelle DePriest	Y
Rochelle Harris	Y	Taryn Lichty	Y
Sandra Jiles	Y	Jenn Clark	Y
David Lisbon	Y-Zoom	Gino Serra	Y
Eve McGee	Y		
Brooke Nasser	Y		
Kirby Randolph	Y		
James Walden	N		
Karla Williams	Y		

Guests:	Attended
Jim Giles (University Health)	Y
Erin Willmore (De La Salle)	Y
James Smith (De La Salle)	Y
Brittney Slater (De La Salle)	Y
Meg Nelson (Hope House)	Y -Zoom
Ashton Johns (Niles)	Y - Zoom
Cheryl Costabile (KVC)	Y - Zoom



Supporting equitable and quality mental health care in Jackson County

Finance and Internal

March 2025 Administrative Expenses	Invoice # or Account #	Bank Confirm	Check #	Amount	GL Code/ Descript
Allo (formerly Avid)	245781	1814	3001309	\$309.33	9180
Green Tie	IN# 8620 internet support package	1815	3001308	\$2,500.00	9670
Infinity	6599	1816	3001307	\$437.45	9760
Quench	INV08664849	1818	ACH	\$262.16	9100
Image Quest	IN5745668	1819	3001305	\$21.25	9140
Susan Jones	Mileage reimbursement	1820	ACH	\$49.58	9400
Welch & Associates (CPA)	January financials	1821	3001310	\$2,000.00	9700
IGX Solutions (printer)	345351	1822	3001311	\$737.00	9140
Redcap	VDCC-5002570	1823	3001312	\$121.00	9660
Redcap	VDCC-4948341	1824	3001313	\$121.00	9660
Gibbs (Lease for printer)	231001	1825	3001314	\$364.68	9140
Standard Parking	4529F575-0001	1826	3001315	\$1,390.50	9400
Team Office	2025-115596 Furniture	1827	3001316	\$7,631.50	9542
Banner Life Insurance	Annual Premium Policy# 180435186	1828	ACH	\$815.00	9215
First National Bank Credit Card - Business Account	March 2025 Billing	1829	ACH	\$6,360.04	
US Bank (Old Printer Payoff)	500-0604698-000	Hand Check	103	\$693.09	9140
Subtotal Administration				\$23,813.58	

Provider Initiatives					
Metro Council	Gold Sponsorship KC Community education	1817	3001306	\$10,000.00	
Integrus	#77	ACH	ACH	\$10,000.00	
Subtotal Initiatives				\$20,000.00	
Grand Total				\$43,813.58	

Sandra Jiles

Sandra Jiles (Jun 9, 2025 18:56 CDT)

Sandy Jiles, Chairperson

03/10/2025 Disbursements
Jackson County Community Mental Health Fund

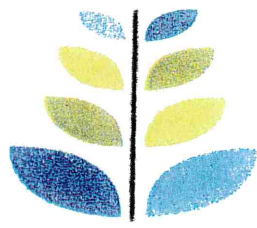
	Distribution	Category	Initiated	Settled
Poetry for Personal Power	15,000.00	Community & Agency Education	03/10/2025	03/11/2025
JCCMHF	15,000.00			
Disbursed				

X Sandra Jiles
Sandra Jiles (Jun 9, 2025 18:56 CDT)
Sandra Jiles

03/27/2025 Disbursements
Jackson County Community Mental Health Fund

	Distribution	Category	Initiated	Settled
Mattie Rhodes	4,000.00	MHFTG	03/27/2025	03/28/2025
Newhouse	15,000.00			
JCCMHF	19,000.00			Disbursed

X *Sandra Jiles*
Sandra Jiles (Jun 9, 2025 18:56 CDT)
Sandra Jiles



COMMUNITY
MENTAL HEALTH
FUND

Supporting equitable and quality mental health care in Jackson County

Education and Planning

2025 Board Education Topics and Site Visit Survey Results

(6 of 12 Board Members Responded)

Survey topics in order of interest

- Mentally Ill people in the local correctional system.
- Peer Support and Drop-In Centers. Why they are needed
- CIT Evaluation (Crisis Intervention Team)
- Tax Incentives: How do they work and what is their impact?
- Jackson County Children's Services Fund: 2025 strategies and priorities
- What is Missouri's role in Mental Health Care?
- Jackson County Health Department Mental and Behavioral Health Lab
- Art, Science and Mental Health

Agency Visit Preferences in order of interest

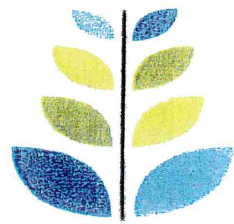
- Rose Brooks Center - Domestic Violence Shelter
- ReStart Homeless Shelter
- KVC Niles
- Swope Health
- Youth Ambassadors



COMMUNITY
MENTAL HEALTH
FUND

Supporting equitable and quality mental health care in Jackson County

Human Resources



COMMUNITY
MENTAL HEALTH
FUND

Supporting equitable and quality mental health care in Jackson County

Appropriations

Agency Information:

Name: Address(s) of where funded services are provided:

Sisters In Christ

Agency Contact:

Carolyn Whitney

BN:

43-1799360

Contact Direct Phone:

(816) 651-5898

Website:

<https://sistersinchristkc.org/>

Contact Email:

cwhitney@sistersinchristkc.org

Agency Information Status:

Primary Address:

6317 Evanston Ave, Raytown, MO
64133

Amount Requested:

\$48,010

Application Title:

SIC Innovations

Grant Application Category:

Innovations 2025

Agency Documentation

[Certificate of Good Standing from Secretary of State \(PDF\) - SIC Certificate of Good Standing 030425.pdf - Uploaded](#)

[Agency Revenue & Expense Pie Charts - 2024 SIC Revenue & Expense Charts.pdf - Uploaded](#)

[Agency Audit \(PDF\) - SIC 2023 Audited Financial Statements.pdf - Uploaded](#)

[Board Roster \(PDF\) - SIC Board Roster 030425.pdf - Uploaded](#)

[Proof of Liability Insurance - SIC Certificate of Liability Insurance 030425.pdf - Uploaded](#)

[Board Approved Language Access Plan \(PDF\) - Board Approved Language Access Plan.pdf - Uploaded](#)

— **Additional Documentation** —

Project Schedule/Timeline (Only complete if instructed) No File Uploaded

Line Item Budget (Only complete if instructed) No File Uploaded

MOU with Partnering Agencies (Only complete if instructed) No File Uploaded

Vendor Contract (Only complete if instructed) No File Uploaded

Consulting Contract (Only complete if instructed) No File Uploaded

— Innovation Screening Application —

Agency: Sisters In Christ

Priority Area

1. Area

Technology for improving service delivery, management, and participant engagement

Project Description

2. Why is the project needed?

List the major nonCMH-F sources of mental health funding:

Sisters In Christ respectfully requests \$48,010 to cover costs to customize and initially operate an Electronic Health Records (EHR) management system, as well as costs for related training and assessment supplies.

Sisters In Christ has experienced substantial growth in staffing, facilities, programming, and the number of clients served since 2020 during COVID-19. As our reach and impact continue to expand, so does the necessity of accurately documenting services and tracking program outcomes to ensure efficiency, compliance, and quality service delivery.

Currently, our organization operates multiple services that are either not documented in an Electronic Health Record (EHR) system or are managed through processes that do not align with our workflow and reporting needs. This lack of technological infrastructure results in challenges such as inaccurate data management, delayed access to information, limited communication between staff and programs, and compliance and reporting gaps.

To meet the growing demands of our community, we recognize the critical need to integrate technology solutions that streamline operations, enhance data accuracy, and improve client outcomes. Implementing a robust technological system will not only ensure efficiency but also position Sisters In Christ to effectively scale its services while maintaining the highest standard of care with our clients.

Since 2020, Sisters In Christ has been collaborating with Community CareLink to enhance service coordination and accessibility. Over this period we have increased staff capacity from 75% to 100%, ensuring a fully operational team. We have expanded from serving clients in a single facility to operating three major facilities across Jackson County, primarily in Raytown. We have also established four transitional living homes and one mental health transitional living home for women, providing critical support for individuals in need. And have grown from serving only women to supporting youth, men, and families, recognizing that addressing the needs of the entire family unit fosters sustainable community impact.

To meet the evolving needs of our clients and community, Sisters In Christ seeks to implement an advanced technology system through Community CareLink that will be designed to improve service delivery, enhance participant engagement, and optimize organizational management. Sisters In Christ will be equipped to modernize our service model, ensuring sustainable, high-quality support for those we serve. Our commitment to utilizing technology aligns with our mission of empowering individuals and strengthening families, ultimately fostering a healthier, more resilient community.

3. What activities will you carry out during the project?

We will work with staff from both Community CareLink as well as CMHF to design the workflow to best capture the work that we perform and ensure that outcomes are being documented and ultimately delivered. The steps in the implementation process are as follows:

- a. Discovery Phase-Led by the CCL team, this phase will involve a thorough review of the services provided by Sisters In Christ. Best practices will be recommended in alignment with CMHF's guidelines to establish an optimal workflow.
- b. System Build & Customization-CCL staff will design and integrate additional programs, services, and agency documents to ensure the system aligns with our workflow needs. This will include custom forms, reporting templates, and data tracking mechanisms to enhance service delivery.
- c. Training & Capacity Building-CCL staff will provide comprehensive training to Sisters In Christ personnel, ensuring proficiency in system usage. Training will cover system navigation, data entry, compliance tracking, and the generation of reports and analytics to monitor client progress and outcomes effectively.
- d. Management Oversight & Continuous Improvement-CCL will coordinate multiple follow-up management meetings to assess system utilization, troubleshoot challenges, and make necessary adjustments based on findings. These meetings will ensure that the technology remains aligned with our evolving service needs.

Project Results

4. What will the project accomplish?

By utilizing a single system to document all services to our community, Sisters In Christ aims to achieve the following:

- a. Streamline Client Documentation & Case Management- The platform will enable efficient tracking of client interactions, services provided, and progress toward self-sufficiency. This ensures consistency and continuity of care.
- b. Improve Data Accuracy & Reporting- The system will enhance data collection and analysis, strengthening grant applications, compliance reporting, and strategic planning.
- c. Enhance Collaboration & Coordination- Improved communication between case managers, partner organizations, and stakeholders will reduce service duplication and improve client referrals.
- d. Increase Efficiency & Reduce Administrative Burdens- Automating data entry and service tracking will minimize paperwork, allowing staff and volunteers to dedicate more time to direct client support.
- e. Strengthen Accountability & Compliance- Community CareLink will help maintain accurate records and adhere to best practices, ensuring transparency and accountability for funding partners.

By integrating a complete case management system into our daily operations, Sisters In Christ will be better positioned to expand our reach, demonstrate measurable impact, and provide the highest quality of care to those we serve.

5. How will outcomes be measured?

Yes, the project will continue beyond the initial funding period. Sisters In Christ will sustain and expand the system by securing additional funding, enhancing organizational growth, and integrating the system into long-term operations.

6. Will the project continue after funding? If yes, how?

Yes, the project will continue beyond the initial funding period. Sisters In Christ will sustain and expand the system by securing additional funding, enhancing organizational growth, and integrating the system into long-term operations.

7. What will the Community Mental Health funding be used for?

The funding request will cover annual fees for the Community CareLink system training, operation, and maintenance support at \$16,500-year for two years, totaling \$33,000. There is a one-time customization cost of \$15,010 to ensure the system meets the needs of Sisters In Christ and is operating efficiently. Specifically, the funding will support consultative design sessions, management oversight meetings, custom workflow creation, implementation buildout, and initial training for staff to ensure long-term success.



BOARD OF DIRECTORS

Elizabeth Bordenave, MBA
Chair

Carmen Parker-Bradshaw, BS, MPA
Vice Chair

Arif Ahmed, PhD, MSPH, BDS
Treasurer

Betty Nwabuonwu, PMP, PSM
Secretary

Bruce Williams, DO, FACOFP
Healthcare Representative

Jessica-Marie Hutchison, JD

Katherine Ferro MHSA, MBA

Gabriela Flores, BAAN, MSM

Susan Garrett, MPH, BA

Patricia Hernandez

Elizabeth Cooper McFadden, BS

Shelley Penn, M.Mgt., BA

Gladesia Tolbert, DNP, CPNP, PMHS

Theodis Watson, MBA

Rita Rodgers-Stanley, MD
Emeritus

Mamie Hughes Rodgers
Emeritus

EXECUTIVE STAFF

Bob Theis, CPA, BA, MA
Chief Executive Officer

Janelle Harvey Jordan, SPHR
Chief Operating Officer

Chris Walker, CPA/CITP, CGMA, MBA
Chief Financial Officer

Amanda Whiting, DDS
Chief Dental Officer

Robbie Harriford, MD
Chief Medical Officer



April 15, 2025

Dear Board of Directors,

Over its 57-year history, Samuel U. Rodgers Health Center (Sam Rodgers) has faced a multitude of challenges and persevered. So far, 2025 has proven to be an unprecedented time for nonprofits that receive federal funding, for community health providers, and for organizations serving individuals with varying citizenship status.

While Sam Rodgers is an independent 501c3 nonprofit governed by a local Board of Directors, the health center is also part of a network of FQHCs caring for the nation's most vulnerable individuals and families. The funding received as an FQHC accounts for one-third of Sam Rodgers' overall budget. Federal and state grants have been instrumental to launch, expand, and sustain health center programs to ensure Sam Rodgers can continue to provide critical, lifesaving behavioral and medical health services. Due to these uncertain times, we have lost funding from the Missouri Primary Care Association (MPCA) Board of Immunization (\$410,000), MPCA Patient Navigator (90% reduction equaling \$185,000), Northland Healthcare Access (\$163,200) since March 2025, with additional funding cuts awaiting to be announced later this week. We recently made strategic adjustments by right sizing our workforce to improve financial stewardship and streamline operations, all while maintaining a strong focus on our mission to provide high-quality, compassionate, and affordable medical and behavioral health care.



In 2024, 21,755 individuals received care at a Sam Rodgers site: 89% of those patients are uninsured or on Medicaid. Our Behavioral Health department served 1,700 patients who received over 8,000 clinical visits. Last year, the health center provided \$6 million dollars in uncompensated care. In addition, generous grants from foundations, federal, state, and county provided the bulk of funding to recover the cost of uncompensated care.

Today we are asking the Community Mental Health Fund for \$380,000 for emergency support to help fund unreimbursed behavioral health care (Indigent care) for the remainder of 2025. The funds will be used to continue indigent care, defined as behavioral health services at low or no cost to the patient:

- 2 FTEs for Psychologists for assessments and therapy \$170k per person (9 months retro)
- 1 FTE Case manager = \$40,000

We will provide proof of expenses by the end of the calendar year after the funds are exhausted.

Thank you in advance for your continued support.

Sincerely,

A handwritten signature in black ink that reads "Bob Theis".

Bob Theis

Chief Executive Officer



Supporting equitable and quality mental health care in Jackson County

Value Based Payment



COMMUNITY
MENTAL HEALTH
FUND

Supporting equitable and quality mental health care in Jackson County

Accountability and Compliance

April 2025 CMHF Board Packet

Final Audit Report

2025-06-09

Created:	2025-06-09
By:	Jenn Clark (finance@jacksoncountycare.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAampLTJyD0v6Ac5i_z3S009l6F9xy9ynfs

"April 2025 CMHF Board Packet" History

-  Document created by Jenn Clark (finance@jacksoncountycare.org)
2025-06-09 - 7:42:29 PM GMT
-  Document emailed to Sandra Jiles (sejiles50@gmail.com) for signature
2025-06-09 - 7:43:26 PM GMT
-  Email viewed by Sandra Jiles (sejiles50@gmail.com)
2025-06-09 - 11:55:23 PM GMT
-  Document e-signed by Sandra Jiles (sejiles50@gmail.com)
Signature Date: 2025-06-09 - 11:56:08 PM GMT - Time Source: server
-  Agreement completed.
2025-06-09 - 11:56:08 PM GMT